



# The District School Board of Collier County

Everglades City, Immokalee, Marco Island, & Naples, Florida

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Tentative Budget Hearing  
July 30, 2013 - 5:30 p.m. (Time Certain)  
Dr. Martin Luther King, Jr. Administrative Center  
5775 Osceola Trail - Naples, FL

July 30, 2013 - Tentative Budget Hearing

STATEMENT OF MEETING GUIDELINES: All electronic devices, such as pagers, cell phones, and any other wireless communication device, must be turned off while in the Board Room, as they may interfere with the television broadcast. Members of the public wishing to speak on any agenda item must complete a Speaker Registration Card for the Board Secretary. No speaker shall indulge in personal attacks while speaking. All comments and questions are to be addressed directly to the District School Board. Members of the public who wish to address the Board regarding items not on the agenda may do so during "Public Comments." Speakers will be limited to three minutes unless granted additional time by the Chair. A yellow caution light will appear on the timer when one minute remains, and a red light will appear when the time expires. The Chair, with the consent of the Board, shall have the right to limit public debate on any agenda item. The Board Parliamentarian shall enforce the Meeting Guidelines.

Call to Order

1. [Call to Order](#)

Minutes: The meeting was called to order by Board Chair Barbara Berry at 5:30 p.m.

Pledge to the Flag

2. [Pledge to the Flag](#)

Roll Call

3. [Roll Call](#)

Minutes: Dr. Michele Stork called the roll. All board members were present.

Statement of Meeting Guidelines

4. [Statement of Meeting Guidelines](#)

Comments from the Superintendent

5. [Comments from the Superintendent](#)

Minutes: Dr. Patton thanked the staff for their hard work on the tentative budget and introduced Mr. Robert Spencer, Executive Director of Financial Services.

Topics for Discussion

Budget

6. [Tentative Budget Hearing](#)

Attachment: [BudgetBookPart1.pdf](#)  
Attachment: [BudgetBookPart2.pdf](#)  
Attachment: [BudgetBookPart3.pdf](#)  
Attachment: [BudgetBookPart4.pdf](#)  
Attachment: [FY14TentBudgetPpt.pdf](#)

Minutes:

Mr. Robert Spencer, Executive Director of Financial Services, provided information on the Truth in Millage (TRIM) Percent of Increase over Rolled-Back Rate, Proposed Millage Rates, Budget Overview, Proposed Tentative Millage Rates, and Proposed Tentative Budget Amounts.

Questions & Comments by the Board

7. [Questions & Comments by the Board](#)

Minutes: Mr. Robert Spencer answered board questions.

Public Comments

8. [Public Comments](#)

Minutes:

Mr. Jonathan Tuttle, Executive Director of the Collier County Education Association and Steve Barachi made public comments.

Superintendent's Recommendations

9. [Approval of Tentative Millage Amounts](#)

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Attachment: [Resolution1tent.pdf](#)

Motions:

The Superintendent recommends the approval  
of the Tentative Budget Resolution No. 1. - PASS

Vote Results

Motion: Kathleen Curatolo

Second: Julie Sprague

Barbara Berry - Aye

Pat Carroll - Aye

Kathleen Curatolo - Aye

Julie Sprague - Aye

Roy Terry - Aye

10. [Approval of Tentative Budget Amounts](#)

Attachment: [Resolution2tent.pdf](#)

Motions:

The Superintendent recommends the approval  
of the Tentative Budget Resolution No. 2. - PASS

Vote Results

Motion: Roy Terry

Second: Kathleen Curatolo

Barbara Berry - Aye

Pat Carroll - Aye

Kathleen Curatolo - Aye

Julie Sprague - Aye

Roy Terry - Aye

Report of the School Board Attorney/District General Counsel

11. [Report of the School Board Attorney/District General Counsel](#)

Adjournment

12. [Adjournment](#)

Minutes: The meeting was adjourned at 6:03 p.m.

Motions:

Motion to adjourn. - PASS

Vote Results

Motion: Julie Sprague

Second: Roy Terry

Barbara Berry - Aye

Pat Carroll - Aye

Kathleen Curatolo - Aye

Julie Sprague - Aye

Roy Terry - Aye

Meeting End Information

13. [Meeting End Information](#)